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Tuesday, 25th January, 2011

# SPECIAL MEETING OF DEVELOPMENT COMMITTEE

Members present:	Councillor C. Maskey (Chairman); and Councillors M. Campbell, Ekin, Kelly, Lavery, Mullaghan, McKee, J. Rodgers and Rodway.
Also attended:	Councillor Kingston.
In attendance:	Mr. J. McGrillen, Director of Development; Ms. S. McCay, Head of Economic Initiatives; Mr. J. Hanna, Senior Democratic Services Officer; and Mr. B. Flynn, Democratic Services Officer.

## **Apologies**

Apologies for inability to attend were reported from the Deputy Lord Mayor (Councillor Humphrey) and Councillors Crozier, Hargey, Mac Giolla Mhín, Mallon and P. Robinson.

## **Delivering Tourism Locally - Local Tourism Destinations**

The Committee considered the undernoted report:

#### "1 Relevant Background Information

- 1.1 Members will be aware that at the meeting of the January Development Committee it was agreed to hold a special committee meeting to review proposals to spend £100,000 against the Delivering Tourism Locally initiative.
- 1.2 This funding was secured from Strategic Policy and Resources committee to support the delivering of the Belfast Integrated Strategic Framework, which was agreed by Development committee at the November meeting. Strategic Policy and Resources committee agreed to distribute the funding equally across East, North, Shankill, South and West of the city.
- 1.3 The final recommendations for each area are attached for Committee approval.
- 2 Key Issues
- 2.1 An additional £100,000 was secured by the Development Department to initiate the Tourism Place Destination Programme.

- 2.2 Committee were advised of the funding allocation in November and agreed that officers progress the initiative.
- 2.3 Members have reviewed proposals and the recommendations for each area are attached as Appendix 1. In some instances Council will take the lead to deliver the activity and in others, local delivery partners including Area Partnership Boards will be utilised if appropriate.
- 2.4 Whilst some investment into local websites will be supported this will be kept to a minimum to drive web-traffic to the Gotobelfast.com website. Furthermore where trails and plaques are highlighted, the Tourism Culture and Arts unit will ensure consistency across the city.
- 2.5 An independent evaluation of the project will be undertaken to assess if this pilot approach is worth continuing.
- 2.6 The funding must be spent by 31 March 2011.
- 3 <u>Resource Implications</u>
- 3.1 An additional £100,000 has been secured to pilot the Tourism Place Destinations during 2010/2011
- 4 Equality and Good Relations Considerations
- 4.1 No adverse impact on section 75 groupings. Each APB will be expected to demonstrate that they satisfy the Council's equality and good relations policies.
- 5 <u>Recommendations</u>
- 5.1 Members are asked to agree the attached proposals to be delivered by the 31 March 2011.
- 6 <u>Decision Tracking</u>

Members will receive a full report on the programme in March 2011.

Timescale: March 2011 Reporting Officer: Kerrie Sweeney"

# Appendix 1

# North Belfast

The main areas proposed for support are:

Project	Description	Cost
North Belfast Cultural Corridor	Develop a link between Library and Cathedral Quarters, Carlisle Circus and Crumlin Road Gaol. Workshop, Visitor Map Pilot tours, Awareness campaign and route branding	£7000
Clifton Street Cemetery	Regular series of tours of Clifton Street Cemetery. Marketing collateral and promotion of tours	£2500
Historic Duncairn	Physical interpretation of existing buildings and sites. Heritage route mapped and uploaded content onto gotobelfast.com And Pilot tours	£5000
Welcome Host training	Targeted across North Belfast. Welcome Host front office staff in the area	£4000
Local Information Point	To develop a local information point. Racking and branding Signage	£1500
Tourism Network / Sub Committee	Forum in North Belfast. North Belfast Tourism Action Plan	£0

#### West Belfast

The proposal for Local Tourism Delivery in West Belfast came from Fáilte Feirste Thiar. It will be managed by The Tourism Development Co-ordinator and they have established the West Belfast Tourism Forum which will oversee activity and ensure local buy in.

The main areas proposed for support are:

Gateways	Gateway development at key sites into West Belfast. This will be delivered to complement the West Belfast Public Arts Strategy.	£5000
NITB conference	Attendance at NITB inaugural conference – 2012 – your year of opportunity. Fáilte Feirste Thiar will send 5 delegates to the conference.	£325

BVCB Marketing Platforms	West Belfast is proposing enhanced coverage within BVCB marketing platforms. For example West Belfast destinations will feature in adverts and editorials within Whatabout publications, within a series of posters in the Belfast Welcome Centre and attendance at key trade shows to develop one to one relationships with tour operators.	£7500
Social Media	Fáilte Feirste Thiar will work with a social media consultant to establish a training programme for a number of members of the West Belfast Tourism Forum to maximise social media opportunities.	£1750
Website	Modernisation of visitwestbelfast.com	£1000
Development	to link social media platforms.	
Welcome Host	Run a series of Welcome Host courses, targeting 50 individuals	£4100

## East Belfast

The proposal for Local Tourism Delivery in East Belfast came from East Belfast Partnership. It will be managed by the partnership's Socio-Economic Officer, reporting to the Partnership's Chief Executive. They have established a Tourism Sub –Committee to oversee delivery of the project.

The main areas proposed for support are:

Tourism Potential Action Plan	East Belfast partnership will develop a plan to maximise the cultural offering in East Belfast beyond Titanic to offer a broader visitor experience by exploring the potential around CS Lewis, Van Morrison, George Best and other aspects of Industrial Heritage.	£5000
Titanic People Heritage Trail	Content development and purchase of images. Fold out heritage map produced.	£4550
Development of location plaques / signage at key historical locations	5 plaques developed	£2400
Titanic People celebrations	Titanic people video podcast developed and launched with Hosting of the Boat Factory	£6700

Data and content management on gotobelfast.com	This will be managed by Belfast Visitor and Convention Bureau	£350
Evaluation of initiative	This will be undertaken via BCC	£1000

## **Greater Shankill**

The proposal for Local Tourism Delivery in Greater Shankill came from Greater Shankill Partnership. It will be managed by the partnership's Arts and Tourism Co-ordinator, reporting to the Partnership's Tourism Sub Committee.

## The main areas proposed for support are:

Improving Visitor Servicing	Design and install interpretive signage at the peace wall at Cupar Way as well as selected murals.	£6450
Improving Visitor Servicing and marketing the local area	Content development and print of Shankill Leaflet, including Trail	£6026
Marketing and Familiarisation Trips	Run a series of trips to the Shankill for front of office staff across the city	£770
Improving the Product Offering within the Greater Shankill	Research and develop new interpretative exhibition with the Shankill Interpretative Centre in the Spectrum.	£5754
Evaluation of initiative	This will be undertaken via BCC	£1000

# South Belfast

# The main areas for support are:

Electronic Content Development	To develop a dedicated visitor app (or similar technology) featuring key sites and trails across South Belfast and in particular concentrating on hidden gems and quirky sites e.g. Friar's Bush, Fairy Thorn, Sandy Row as well as famous people	£12000
Interpretation at key sites	Support the above trail through selected interpretation at key sites	£4000

Enhanced coverage of South Belfast	Book special features in BVCB materials and within the Belfast Welcome Centre to get the message out about the less well known places	£4000
Workshops / networking sessions	Liaise with key stakeholders to include Neighbourhood Renewal Partnerships to explore further opportunities	£0"

After discussion, the Committee adopted the recommendations.

#### <u>Regional Development Strategy</u> – <u>10 Year Review Consultation</u>

(Mr K. Sutherland, Planning and Transport Policy Manager, attended in connection with this item.)

The Committee was advised that the 'Shaping our Future Regional Development Strategy 2025 – 10 Year Review Consultation Document' had been launched by the Minister for Regional Development on 6th January. It was explained that the Regional Development Strategy was an overarching spatial framework which would influence the future distribution of activities throughout Northern Ireland to 2025. A public consultation process had been initiated and the Department for Regional Development was requesting comments to be submitted by 31st March. It was reported that the revised Strategy would replace the one which had been published in 2001, and subsequently amended in 2008 after a 5 Year Review. The Members were advised also that two information events had been arranged for the Waterfront Hall on 26th January.

The Planning and Transport Manager provided an overview of the revised Regional Development Strategy which identified key challenges regarding climate change, rebuilding and rebalancing the economy, population growth, the location of jobs and housing, infrastructure provision and the protection of natural and built environment.

The Committee noted the information which had been provided and noted also that a draft response to the consultation document would be submitted for its consideration in due course.

Chairman